



**Buzz India Trust**  
**No. 1023,**  
**3rd Cross, 13th main,**  
**HAL II stage, Indiranagar**  
**Bangalore – 560 038**

**Consolidated Income and Expenditure Account for the year ending 31st March 2017**

Expenditure	Amount in Rs	Amount in Rs	Income	Amount in Rs
<b>Programme Expenses:</b>			Grants	16,98,148
Employee cost	11,76,581		Donations received	1,425
Bus Insurance	56,000		Bank Interest	44,557
Fuel Expenses	55,872			
Repairs & Maintenance	26,071			
Telephone Expenses	32,769			
Training Expenses	8,583			
Travelling Expenses	61,319			
Other Expenses	7,067	14,24,262		
			<b>Excess of Expenditure over Income</b>	<b>3,17,356</b>
<b>Institutional Expenses:</b>				
Professional Charges	68,000			
Rent	2,04,000			
Professional Tax	1,000			
Bank Charges	886	2,73,886		
Depreciation		3,63,337		
		<b>20,61,485</b>		<b>20,61,485</b>

Place: Bangalore  
Date : 18.08.2017

for Buzz India Trust

  
  
Suresh Krishna  
Chairman

  
Uthara Madayanan  
Managing Trustee

As per our report of even date  
for G. Anantha & Co.,  
Chartered Accountants  
FRN No. 005160S

  
  
Rekha K.R.  
Partner  
M.No. 029695\*

**Buzz India Trust**  
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**HAL II stage, Indiranagar**  
**Bangalore – 560 038**

**Consolidated Receipts and Payments Account for the year ending 31st March 2017**

Receipts	Amount in Rs	Payments	Amount in Rs
<b>Opening Balance:</b>		<b>Programme Expenses:</b>	
SBM - Domestic account - 64098286273	12,69,521	Employee cost	11,52,124
SBM - FCRA Account - 64098799863	14,81,990	Bus Insurance	56,000
		Fuel Expenses	55,872
Bank interest	44,557	Repairs & Maintenance	26,071
Donation received	1,425	Telephone Expenses	32,769
		Training Expenses	8,563
		Travelling Expenses	58,811
		Other Expenses	7,077
		<b>Institutional Expenses:</b>	
<b>Grants Received:</b>		Professional Charges	33,000
Grant received from Birla Sunlife	23,63,824	Rent	2,04,000
Grant Received from Buzz		Professional Tax	1,000
Foundation, Netherlands	7,29,470	Bank charges	886
		<b>Fixed assets:</b>	
		Bus	14,31,541
		Furniture	92,787
		Laptop	73,990
		<b>Closing Balance:</b>	
		SBM - Domestic account - 64098286273	22,61,141
		SBM - FCRA Account - 64098799863	3,95,165
	<b>58,90,787</b>		<b>58,90,787</b>

Place: Bangalore  
Date : 18.08.2017

for Buzz India Trust

Suresh Krishna  
Chairman



Uthara Narayanan  
Managing Trustee

As per our report of even date  
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Rekha K.R.  
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Consolidated Schedules for Balance Sheet

1 Utilised Fund:

Particulars	Amount
Opening Balance	7,58,900
Add: Additions during the year	15,98,318
Less: Depreciation transferred from General fund	(3,63,337)
<b>Closing balance</b>	<b>19,93,881</b>

2 General Fund:

Particulars	Amount
Opening balance	(60,714)
Add: Additions during the year	(3,17,356)
Add back: Depreciation transferred to Utilised Fund	3,63,337
<b>Closing Balance</b>	<b>(14,732)</b>

3 Projects in progress:

Particulars	Amount
Grant -Rotary	50,000
Grant -Birla Sunlife	21,56,710
Grant- Buzz Foundation Netherl	3,63,209
<b>Total</b>	<b>25,69,919</b>

4 Short term provisions:

Particulars	Amount
Professional Charges Payable	60,000
Professional Tax Payable	1,000
Project Expenses Payable	30,119
<b>Total</b>	<b>91,119</b>

5 Fixed Assets

Particulars	Gross Block			Depreciation			Net Block
	Opening	Additions	Total	Opening	Additions	Total	WDV
Bus	7,58,900	14,31,541	21,90,441	-	3,28,566	3,28,566	18,61,875
Laptop	-	36,187	36,187	-	21,712	21,712	14,475
Furniture	-	1,30,590	1,30,590	-	13,059	13,059	1,17,531
<b>Total</b>	<b>7,58,900</b>	<b>15,98,318</b>	<b>23,57,218</b>	<b>-</b>	<b>3,63,337</b>	<b>3,63,337</b>	<b>19,93,881</b>

6 Closing balances of Bank Accounts

Particulars	Amount
SBM - Domestic account - 64098286273	22,61,141
SBM - FCRA Account No.64098799863	3,95,165
<b>Total</b>	<b>26,56,306</b>

